

Senate Fiscal Summary

2nd Session of the 60th Legislature



Senate Bill 1890

Version:	INT
Agency:	SDE, OMES
Senate Author:	Murdock
House Author:	
FY'27 Impact:	\$2,637,087
Full Year Impact:	\$2,637,087

Bill Summary and Fiscal Analysis:

SB 1890 creates a 19-member Oklahoma Athletics and Activities Commission to provide supervision, coordination, and regulation for secondary school activities in this state.

This analysis uses in part the Oklahoma Secondary School Activities Association as a basis for the impact. OSSAA saw \$8,880,001 in expenditures for FY25 and of those expenditures, \$1,986,245 funded salary and benefits for employees, which was 4.1% greater than FY24. The organization also saw another \$360,842 in potentially applicable operational costs. Staffing and other applicable costs are estimated at \$2,347,087 for FY27.

OMES estimates one-time costs for computers, software, office furniture, and miscellaneous office supplies at a total of \$59,500 to \$290,000 for 16 FTEs and 19 Commissioners. SDE notes no impact is expected for utilization of office space at the Oliver Hodge Building unless the Commission must rent the space separately through OMES.

While the proposed Commission would begin administrative operations July 1, 2026, per the measure it will not organize or supervise secondary school activities until the 2027-2028 school year. Therefore, the agency may not receive enough revenue to sustain operations for the first 12 to 18 months. Subject to the availability of legislative appropriations, a total fiscal impact of \$2,637,087 is expected for FY27. Of those funds \$2,347,087 will cover staffing and applicable organizational costs, and \$290,000 will cover one-time costs as provided in the OMES estimate.

Fiscal Impact provided by the State Department of Education, Office of Management and Enterprise Services, and fiscal staff.